



Eagle's Nest Academy

A Resolution for Adoption by the Board of Education of Eagle's Nest Academy

Resolved, that this budget resolution shall be the general appropriations of Eagle's Nest Academy for the 2024-2025 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Eagle's Nest Academy.

			Original Budget
			<u>General Fund</u>
Revenue			
	1xx	Local	30,341
	3xx	State	2,507,666
	4xx	Federal	222,331
Total Revenue			2,760,338
Total Fund Balance, July 1, 2024 Available to Appropriate:			376,953
Total Available to Appropriate:			3,137,291
Expenditures			
1xx Instruction:			
	11x	Instruction	697,917
	12x	Added Needs	300,889
2xx Support Services			
	21x	Pupil Support	60,167
	22x	Instructional Staff Support	84,825
	23x	General Administration	92,951
	24x	School Administration	218,290
	25x	Business Services	562,756
	26x	Operations and Maintenance	520,736
	27x	Transportation	70,350
	28x-29x	Other Central Support	32,012
	36x	Community Services	348
4xx-6xx Other Financing Uses			102,423
Total Expenditures			2,743,664
Projected Excess Revenues Over/(Under) Expenditures			16,674
Fund Balance, June 30, 2025 (Projected)			393,627

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Eagle's Nest Academy Board of Directors at a properly noticed open meeting held on the 20th day of June 2024 where a quorum was present.

BY: Brandy Jones
Secretary of the board